

# Project Management

Comprehensive, easy to use solutions for GASB 34.

Project Management uses robust tools to track a job from start to finish. These tools help you estimate, reserve, and release materials; accumulate costs for labor, equipment, and materials; close a job; and create fixed assets for mass units based on actual job costs. A seamless interface to other Caselle applications allows access to direct labor, equipment, and material costs.

## Interfaces With

Accounts Payable

Accounts Receivable

Asset Management

General Ledger

Payroll

Materials Management

Timekeeping

The screenshot shows the 'Project Management - Job Inquiry' window. The title bar indicates it is licensed to Caselle, Inc. The interface includes a menu bar (File, Inquiry, Main Menu, Edit, Search, Maintenance, Help) and a toolbar. A 'Job:' field is set to 'Job'. Below this, job details are displayed: Job No: 01.0001, Description: Main Street Water Main Extension, Approved Budget: .00, and Current Job Balance: 48,429.66. There are checkboxes for 'Construction', 'Maintenance', 'Cost of Removal', 'Retirement', and 'Contribution'. A tabbed interface is visible with 'Costs' selected. A tree view on the left shows a hierarchy of costs, including 'Direct Charges', 'Equipment Costs', 'Labor Costs', 'Labor Overhead Costs', and 'Material Costs'. The 'Material Costs' section is expanded to show 'By Inventory' items like '1-0000 Hydrant - M', '2-0055 Sensus 2"', '2-0080 Meter Yok', '2-0085 Meter Vault', and '3-0150 Coupling -'. A table on the right displays a cost breakdown with columns for Description, Estimated, Actual, and Variance. The table data is as follows:

Description	Estimated	Actual	Variance
CC	.00	1,500.00	-1,500.00
Direct Charges	1,200.00	4,050.00	-2,850.00
Equipment Costs	3,600.00	1,314.38	2,285.62
Labor Costs	19,750.00	3,951.30	15,798.70
Labor Overhead Costs	.00	12,247.50	-12,247.50
Material Costs	44,720.62	23,930.62	20,790.00
Material Overhead Costs	2,683.24	1,435.86	1,247.38
Totals:	71,953.86	48,429.66	23,524.20

The status bar at the bottom shows 'Anycity Corporation', user 'sam', path 'D:\ACSLDATA', and date/time 'Wed Jul 17, 2002 03:17pm'.

Job Detail Drill Down in Inquiry

## Software Features

Job Order Types  
Standard Assembly Units  
Project Estimation  
Project Authorization  
Materials Reserve  
Materials Release and Pull List  
Project Closing  
Variance Reporting  
Information Drill-Down  
Integration with Other Caselle Applications

### Benefits

- Assists with project estimation.
- Helps forecast costs for customer contributions.
- Minimizes involvement of operating employees.
- Provides easier implementation of GASB 34 requirements.
- Yields more accurate, detailed information to allow better financial reporting.
- Facilitates better management of fixed assets, project costs, and long-range capital planning.

